

**2026年合併月營收報告**

2026年9月

單位：仟元

| 2026年 | 營業收入    |         |         | 累計營業收入    |           |         |
|-------|---------|---------|---------|-----------|-----------|---------|
| 月份    | 當月營收    | 去年當月營收  | 當月增減(%) | 當年累計營收    | 去年累計營收    | 當年增減(%) |
| 1     | 838,521 | 817,493 | 2.57%   | 838,521   | 817,493   | 2.57%   |
| 2     | 632,537 | 750,987 | -15.77% | 1,471,058 | 1,568,479 | -6.21%  |
| 3     | 652,357 | 759,010 | -14.05% | 2,123,415 | 2,327,489 | -8.77%  |
| 4     | 863,002 | 773,561 | 11.56%  | 2,986,417 | 3,101,050 | -3.70%  |
| 5     | 906,847 | 703,743 | 28.86%  | 3,893,264 | 3,804,793 | 2.33%   |
| 6     | 976,690 | 691,719 | 41.20%  | 4,869,954 | 4,496,512 | 8.31%   |
| 7     | 975,942 | 706,186 | 38.20%  | 5,845,896 | 5,202,698 | 12.36%  |
| 8     | 974,477 | 750,862 | 29.78%  | 6,820,642 | 5,953,560 | 14.56%  |
| 9     | 986,173 | 867,716 | 13.65%  | 7,806,815 | 6,821,275 | 14.45%  |
| 10    |         |         |         |           |           |         |
| 11    |         |         |         |           |           |         |
| 12    |         |         |         |           |           |         |